

Calculations of SEN contingency fund for position as at 1st September 2022

Code	School name	First 15 Total	NOR	Hours per NOR	Rank of Hours per NOR	Deprived Pupils	Deprived / NOR %	Rank Deprivation	Attainment Pupils	Attainment / NOR %	Rank Attainment	Ave ranking Depn & Attainment	Variance Ave Ranking to SEN Rank	15+ Hrs Total	All Stat's & ISF	Unfunded Statements CY	Allocation YES/NO	Allocation £
6906	Abraham Darby Academy	349	914	0.332	4	304	33%	4	184	20%	8	6	-2	81,847	222,379	-140,532	No	0
6905	Madeley Academy	370	951	0.311	5	290	30%	5	170	18%	9	7	-2	71,311	224,904	-153,593	No	0
5400	Adams' Grammar School	0	690	0.000	12	18	3%	12	1	0%	12	12	0	0	0	0	No	0
4000	Holy Trinity Academy	131	803	0.163	9	127	16%	9	178	22%	7	8	1	55,377	138,443	-83,065	No	0
4002	Charlton School	192	1,179	0.138	10	236	20%	8	287	24%	6	7	3	43,361	121,203	-77,841	No	0
5402	Ercall Wood Technology College	419	924	0.453	3	185	20%	7	266	29%	3	5	-2	110,928	291,687	-180,759	No	0
4439	HLC Secondary School	596	1,125	0.517	1	280	25%	6	279	25%	4	5	-4	172,575	444,758	-272,183	Yes	16,235
4364	Newport High Academy	15	489	0.031	11	21	4%	11	1	0%	11	11	0	7,314	13,583	-6,269	No	0
4405	The Burton Borough School	312	1,168	0.242	6	172	15%	10	206	18%	10	10	-4	84,807	220,115	-135,308	Yes	8,071
4425	Telford Park School	342	639	0.513	2	280	44%	1	198	31%	1	1	1	80,541	213,236	-132,696	No	0
4408	Telford Langley School	224	1,015	0.220	8	401	39%	2	247	24%	5	4	5	71,746	168,395	-96,649	No	0
4001	Telford Priory School	232	1,002	0.232	7	372	37%	3	305	30%	2	3	5	68,960	188,073	-119,113	No	0
Secondary Phase totals		3,184	10,897			2,685			2,321					848,767	2,246,775	-1,398,008		24,306
2190	Apley Wood Primary School	124	418	0.153	35	80	19%	33	99	24%	37	35	0	31,607	84,372	-52,765	No	0
2175	Aqueduct Primary School	118	233	0.376	5	78	33%	18	76	33%	9	14	-9	28,995	71,833	-42,839	No	0
2174	Captain Webb Primary School	124	375	0.210	22	110	29%	19	116	31%	13	16	6	34,393	77,232	-42,839	No	0
2033	Church Aston Infant School	36	47	0.771	1	4	9%	46	13	27%	25	36	-35	19,852	38,659	-18,807	Yes	2,407
3315	Coalbrookdale & Ironbridge CE Primary School	126	214	0.380	4	26	12%	39	60	28%	21	30	-26	38,311	91,076	-52,765	Yes	3,376
2038	Crudgington Primary School	21	127	0.049	49	13	10%	41	23	18%	50	46	4	1,741	4,354	-2,612	No	0
2002	Dawley CE Primary School	30	208	0.072	47	93	45%	8	71	34%	6	7	40	6,269	18,807	-12,538	No	0
3035	Donnington Wood CE Junior School	58	224	0.190	27	105	47%	7	119	53%	1	4	23	11,755	33,174	-21,419	No	0
2041	Donnington Wood Infant School	15	126	0.000	54	66	52%	4	34	27%	25	15	40	0	0	0	No	0
3368	Dothill Primary	58	338	0.126	37	61	18%	35	89	26%	29	32	5	10,100	25,251	-15,150	No	0
3369	Grange Park Primary	237	423	0.490	2	148	35%	17	167	39%	4	11	-9	45,973	114,933	-68,960	No	0
2051	High Ercall Primary School	58	145	0.293	12	16	11%	40	26	18%	51	46	-34	21,419	49,108	-27,688	Yes	3,543
2034	HLC Primary School	163	608	0.119	38	145	24%	28	200	33%	8	18	20	27,863	74,359	-46,496	No	0
2200	Hollinswood Primary School	144	378	0.261	14	106	28%	20	104	27%	24	22	-8	36,047	88,812	-52,765	No	0
2153	Holmer Lake Primary School	64	241	0.202	25	101	42%	12	66	27%	23	18	8	7,053	21,158	-14,105	No	0
3152	John Fletcher of Madeley Primary School	58	316	0.182	29	120	38%	16	92	29%	18	17	12	16,718	35,525	-18,807	No	0
2176	John Randall Primary School	49	203	0.166	32	105	52%	5	91	45%	2	4	29	9,578	27,340	-17,762	No	0
2168	Ladygrove Primary School	124	392	0.201	26	86	22%	31	112	29%	20	26	1	31,433	74,271	-42,839	No	0
2061	Lawley Primary School	84	413	0.203	24	35	8%	47	87	21%	44	46	-22	11,493	30,301	-18,807	Yes	1,203
2000	Lawley Village Academy	79	213	0.158	33	13	6%	54	33	16%	52	53	-20	12,712	33,087	-20,375	Yes	1,304
3367	Lightmoor Primary	51	211	0.101	43	39	18%	34	55	26%	31	33	11	16,718	41,794	-25,076	No	0
2062	Lilleshall Primary School	45	211	0.071	48	15	7%	51	50	24%	36	44	5	2,090	14,628	-12,538	No	0
3362	Meadows Primary School	58	393	0.146	36	89	23%	29	94	24%	35	32	4	16,543	44,232	-27,689	No	0
3361	Millbrook Primary School	99	345	0.243	16	141	41%	13	103	30%	17	15	1	20,897	45,973	-25,076	No	0
5203	Moorfield School	43	279	0.099	44	27	10%	44	52	19%	49	47	-3	10,710	32,129	-21,419	No	0
2195	Muxton Primary School	85	406	0.209	23	50	12%	38	106	26%	30	34	-11	27,079	63,649	-36,570	No	0
2203	Newdale Primary School	36	421	0.086	45	90	21%	32	94	22%	39	36	10	13,931	29,082	-15,150	No	0
3082	Newport CE Junior School	144	325	0.350	6	48	15%	37	90	28%	22	30	-24	50,153	113,889	-63,736	Yes	4,078
2074	Newport Infant School	124	185	0.345	7	32	17%	36	50	27%	25	31	-24	27,601	69,395	-41,794	Yes	2,674
3366	Old Park	156	525	0.240	17	227	43%	10	159	30%	14	12	5	37,963	87,071	-49,108	No	0
2181	Priorslee Academy	91	402	0.190	28	30	7%	50	87	22%	42	46	-18	21,594	61,820	-40,227	Yes	2,574
2128	Queenswood Primary School and Nursery	13	110	0.114	40	49	45%	9	47	42%	3	6	34	3,483	8,707	-5,224	No	0
2172	Randlay Primary School	105	325	0.277	13	90	28%	22	72	22%	41	32	-19	23,074	57,031	-33,958	Yes	2,173
2201	Redhill Primary School	104	414	0.214	20	31	7%	49	106	26%	32	41	-21	57,815	125,730	-67,915	Yes	4,345
3352	Saints Peter and Paul RC Primary School	36	200	0.181	30	19	10%	45	41	21%	46	46	-16	4,179	16,718	-12,538	Yes	802
3364	Short Wood Primary School	231	484	0.323	9	127	26%	25	188	39%	5	15	-6	48,499	127,036	-78,538	No	0
2202	Sir Alexander Fleming Primary School	124	370	0.294	11	240	65%	1	117	32%	11	6	5	30,388	83,153	-52,765	No	0
3154	St George's CE Primary School	160	523	0.105	42	141	27%	24	157	30%	15	20	23	22,638	74,358	-51,720	No	0
3091	St Lawrence CE Primary School	45	89	0.337	8	9	10%	43	19	22%	43	43	-35	6,269	18,807	-12,538	Yes	1,604
3359	St Luke's Catholic Primary School	49	150	0.225	19	33	22%	30	31	21%	45	38	-19	17,414	38,834	-21,419	Yes	1,370
3357	St Mary's Catholic Primary School	6	183	0.034	52	71	39%	15	61	33%	7	11	41	8,011	16,892	-8,881	No	0
3358	St Matthew's CE Primary School	21	268	0.023	53	106	40%	14	80	30%	16	15	38	7,314	19,852	-12,538	No	0
3356	St Patrick's Catholic Primary School	51	217	0.236	18	22	10%	42	41	19%	48	45	-27	15,934	37,353	-21,419	Yes	1,370
3039	St Peter's CE Primary School	34	194	0.174	31	16	8%	48	18	9%	54	51	-20	17,762	36,570	-18,807	Yes	1,203
3157	St Peter's CE Primary School, Bratton	45	417	0.108	41	28	7%	52	83	20%	47	50	-9	8,968	21,507	-12,538	No	0
2191	Teagues Bridge Primary School	21	267	0.080	46	74	28%	21	60	22%	40	31	16	12,538	25,076	-12,538	No	0
3109	Tibberton Church of England School	21	147	0.043	51	9	6%	53	17	11%	53	53	-2	10,710	25,860	-15,150	No	0
2158	William Reynolds Primary School	125	411	0.304	10	223	54%	2	103	25%	33	18	-8	30,997	81,672	-50,675	No	0
2004	Windmill Primary School	100	339	0.251	15	181	53%	3	107	31%	12	8	8	18,894	52,852	-33,958	No	0
2112	Wombridge Primary School	13	276	0.045	50	117	42%	11	80	29%	19	15	35	11,493	24,032	-12,538	No	0
3363	Woodlands Primary School	259	411	0.155	34	194	47%	6	95	23%	38	22	12	43,013	118,242	-75,229	No	0
2204	Wrekin View Primary School	237	413	0.430	3	114	28%	23	135	33%	10	17	-14	45,886	126,340	-80,453	No	0
3129	Wrockwardine Wood CE Junior School	76	270	0.116	39	69	26%	26	66	24%	34	30	9	19,678	52,591	-32,913	No	0
2116	Wrockwardine Wood Infant School	51	172	0.211	21	43	25%	27	46	27%	25	26	-5	15,673	34,480	-18,807	No	0
Primary Phase Total		4,625	15,994			4,305			4,388					1,129,222	2,821,008	-1,691,785		34,028
All Mainstream Phase Totals		7,809	26,892			6,990			6,709					1,977,989	5,067,782	-3,089,793		58,333