Summary of 2012/13 Projected Variations

Service Delivery Unit	Total Variation
	£
Children's Safeguarding Education, Culture & Skills Family & Cohesion Services Development, Business & Housing Neighbourhood & Leisure Services Care & Support Customer & People Services Law, Democracy & Public Protection Finance, Audit & Information Governance Cooperative Council Delivery Unit Council Wide	2,397,728 237,000 (90,000) 752,000 313,000 1,529,000 525,740 (169,285) (118,820) (91,695) (851,000)
Total Projected Variation	4,433,668
Call on Corporate Contingency	(4,433,668)
Projected Year End Position	0
check = 0	0