

LA Table: FUNDING PERIOD (2025-26)

Department for Education Section 251 Financial Data Collection

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Local Authority: 894 Borough of Telford And Wrekin

Description	Early Years	Primary	Secondary	SEN/ Special Schools	AP/ PRUs	Post School	Gross	Income	Net
1.0.1 Individual Schools Budget (before academy recoupment), including sixth form grant for maintained schools, but excluding high needs place funding	£30,587,632.00	£89,941,465.00	£87,492,966.00				£208,022,063.00		£208,022,063.00
1.0.2 High needs place funding within Individual Schools Budget (before academy recoupment), excluding funding for 16-19 academies and free schools and FE colleges and independent learning providers	£0.00	£228,000.00	£0.00	£6,705,215.00	£960,000.00		£7,893,215.00		£7,893,215.00
1.1.1 Contingencies		£0.00	£0.00				£0.00	£0.00	£0.00
1.1.2 Behaviour support services		£0.00	£0.00				£0.00	£0.00	£0.00
1.1.3 Support to UPEG and bilingual learners		£0.00	£0.00				£0.00	£0.00	£0.00
1.1.4 Free school meals eligibility		£31,077.00	£1,738.00				£32,815.00	£0.00	£32,815.00
1.1.5 Insurance		£0.00	£0.00				£0.00	£0.00	£0.00
1.1.6 Museum and Library services		£0.00	£0.00				£0.00	£0.00	£0.00
1.1.7 Licences/subscriptions		£0.00	£0.00				£0.00	£0.00	£0.00
1.1.8 Staff costs – supply cover excluding cover for facility time		£0.00	£0.00				£0.00	£0.00	£0.00
1.1.9 Staff costs – supply cover for facility time		£0.00	£0.00				£0.00	£0.00	£0.00
1.2.1 Top-up funding – maintained schools	£0.00	£2,789,201.00	£294,278.00	£7,904,543.00	£700,000.00		£11,688,022.00	£510,000.00	£11,178,022.00
1.2.2 Top-up funding – academies, free schools and colleges	£0.00	£876,457.00	£1,974,478.00	£2,500,000.00	£600,000.00	£2,100,000.00	£8,050,935.00	£0.00	£8,050,935.00
1.2.3 Top-up and other funding – non-maintained and independent providers	£0.00	£0.00	£0.00	£2,860,000.00	£0.00	£3,750,000.00	£6,610,000.00	£0.00	£6,610,000.00
1.2.4 Additional high needs targeted funding for mainstream schools and academies	£0.00	£205,400.00	£69,600.00				£275,000.00	£0.00	£275,000.00
1.2.5 SEN support services	£467,609.00	£1,460,151.00	£909,946.00	£116,783.00	£13,471.00	£228,419.00	£3,196,379.00	£254,141.00	£2,942,238.00
1.2.6 Hospital education services				£0.00	£25,230.00		£25,230.00	£0.00	£25,230.00
1.2.7 Other alternative provision services	£0.00	£455,614.00	£108,885.00	£32,412.00	£903,338.00	£0.00	£1,500,249.00	£0.00	£1,500,249.00
1.2.8 Support for inclusion	£40,395.00	£118,750.00	£113,434.00	£33,862.00	£1,258.00	£0.00	£307,699.00	£0.00	£307,699.00
1.2.9 Special schools and PRUs in financial difficulty				£0.00	£0.00		£0.00	£0.00	£0.00
1.2.10 PFI/ BSF costs at special schools, AP/ PRUs and Post 16 institutions only				£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
1.2.11 Direct payments (SEN and disability)	£0.00	£0.00	£0.00	£855,000.00	£0.00	£0.00	£855,000.00	£0.00	£855,000.00
1.2.13 Therapies and other health related services	£0.00	£59,620.00	£57,851.00	£4,434.00	£635.00	£0.00	£122,540.00	£0.00	£122,540.00
1.3.1 Central expenditure on early years entitlement	£361,005.00						£361,005.00	£0.00	£361,005.00
1.4.1 Contribution to combined budgets	£406.00	£3,225.00	£2,359.00	£564.00	£0.00		£6,554.00	£0.00	£6,554.00
1.4.2 School admissions	£0.00	£299,657.00	£31,890.00	£26,895.00	£2,335.00		£360,777.00	£0.00	£360,777.00
1.4.3 Servicing of schools forums	£0.00	£16,492.00	£2,387.00	£1,530.00	£141.00		£20,550.00	£0.00	£20,550.00
1.4.4 Termination of employment costs	£0.00	£0.00	£0.00	£0.00	£0.00		£0.00	£0.00	£0.00
1.4.5 Falling Rolls Fund	£0.00	£0.00	£0.00	£0.00	£0.00		£0.00	£0.00	£0.00
1.4.6 Capital expenditure from revenue (CERA)	£0.00	£0.00	£0.00	£0.00	£0.00		£0.00	£0.00	£0.00
1.4.7 Prudential borrowing costs	£0.00	£0.00	£0.00	£0.00	£0.00		£0.00	£0.00	£0.00
1.4.8 Fees to independent schools without SEN	£0.00	£0.00	£0.00	£0.00	£0.00		£0.00	£0.00	£0.00
1.4.9 Equal pay - back pay	£0.00	£0.00	£0.00	£0.00	£0.00		£0.00	£0.00	£0.00
1.4.10 Pupil growth	£0.00	£50,000.00	£243,634.00	£0.00	£0.00		£293,634.00	£0.00	£293,634.00
1.4.11 SEN transport	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
1.4.12 Exceptions agreed by Secretary of State	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
1.4.13 Infant class sizes		£0.00					£0.00	£0.00	£0.00
1.4.14 Other Items	£12,808.00	£162,321.00	£107,355.00	£9,513.00	£369.00	£0.00	£292,366.00		£292,366.00
1.5.1 Education welfare service							£240,234.00	£118,989.00	£121,245.00
1.5.2 Asset management							£79,374.00	£0.00	£79,374.00
1.5.3 Statutory/ Regulatory duties							£295,914.00	£0.00	£295,914.00
1.6.1 Central support services							£0.00	£0.00	£0.00
1.6.2 Education welfare service							£0.00	£0.00	£0.00
1.6.3 Asset Management							£171,959.00	£0.00	£171,959.00
1.6.4 Statutory/ Regulatory duties							£260,448.00	£0.00	£260,448.00
1.6.5 Premature retirement cost/ Redundancy costs (new provisions)							£0.00	£0.00	£0.00
1.6.6 Monitoring national curriculum assessment							£18,884.00	£0.00	£18,884.00
1.6.7 School Improvement							£163,067.00	£0.00	£163,067.00
1.7.1 Other Specific Grants	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
1.8.1 TOTAL SCHOOLS BUDGET (before Academy recoupment)	£31,469,855.00	£96,697,430.00	£91,410,801.00	£21,050,751.00	£3,206,777.00	£6,078,419.00	£251,143,913.00	£883,130.00	£250,260,783.00
1.9.1 Estimated Dedicated Schools Grant for 2025-26 (before academy recoupment), excluding high needs place funding for 16-19 academies and free schools and FE colleges and independent learning providers							£250,184,786.00		
1.9.2 Dedicated Schools Grant brought forward from 2024-25 (please show a deficit as a negative)							£-4,661,570.00		
1.9.3 Dedicated Schools Grant carry forward to 2026-27							£4,661,571.00		
1.9.4 Grant for maintained school sixth forms							£75,996.00		
1.9.5 Local Authority additional contribution							£0.00		
1.9.6 Total funding supporting the Schools Budget (the sum of lines 1.9.1 to 1.9.5)							£250,260,783.00		
1.10.1 Academy recoupment from the Dedicated Schools Grant of schools block funding (show as a negative)							£-109,500,721.00		
1.10.2 Academy recoupment from the Dedicated Schools Grant of high needs place funding shown under line 1.0.2 (show as a negative)							£-1,656,000.00		
2.0.1 Central support services							£1,684,496.00	£1,599,224.00	£85,272.00
2.0.2 Education welfare service							£8,766.00	£0.00	£8,766.00
2.0.3 School improvement							£363,078.00	£187,611.00	£175,467.00

2.0.4 Asset management - education							£0.00	£0.00	£0.00
2.0.5 Statutory/ Regulatory duties - education							£515,236.00	£31,000.00	£484,236.00
2.0.6 Premature retirement cost/ Redundancy costs (new provisions)							£0.00	£0.00	£0.00
2.0.7 Monitoring national curriculum assessment							£18,361.00	£0.00	£18,361.00
2.1.1 Educational psychology service							£223,826.00	£12,212.00	£211,614.00
2.1.2 SEN administration, assessment and coordination and monitoring							£758,385.00	£0.00	£758,385.00
2.1.3 Independent Advice and Support Services (Parent partnership), guidance and information							£20,200.00	£20,000.00	£200.00
2.1.4 Home to school transport (pre 16): SEN transport expenditure	£0.00	£133,527.00	£11,022.00	£3,231,035.00	£0.00		£3,375,584.00	£73,836.00	£3,301,748.00
2.1.5 Home to school transport (pre 16): mainstream home to school transport expenditure	£0.00	£380,011.00	£409,179.00	£0.00	£0.00		£789,190.00	£0.00	£789,190.00
2.1.6 Home to post-16 provision: SEN/ LLDD transport expenditure (aged 16-18)			£0.00	£0.00	£0.00	£43,508.00	£43,508.00	£11,000.00	£32,508.00
2.1.7 Home to post-16 provision: SEN/ LLDD transport expenditure (aged 19-25)			£0.00	£0.00	£0.00	£169,983.00	£169,983.00	£44,500.00	£125,483.00
2.1.8 Home to post-16 provision transport: mainstream home to post-16 transport expenditure			£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
2.1.9 Supply of school places							£44,556.00	£0.00	£44,556.00
2.2.1 Other spend not funded from the Schools Budget							£0.00	£0.00	£0.00
2.3.1 Young people's learning and development			£168,453.00	£0.00	£0.00	£0.00	£168,453.00	£147,629.00	£20,824.00
2.3.2 Adult and Community learning							£1,555,693.00	£1,052,305.00	£503,388.00
2.3.3 Pension costs							£1,121,024.00	£0.00	£1,121,024.00
2.3.4 Joint use arrangements							£162,799.00	£0.00	£162,799.00
2.3.5 Insurance							£25,806.00	£0.00	£25,806.00
2.4.1 Other Specific Grant							£1,602,914.00	£1,602,914.00	£0.00
2.5.1 Total Other education and community budget							£12,651,858.00	£4,782,231.00	£7,869,627.00
3.0.1 Funding for individual Sure Start Children's Centres							£1,083,134.00	£17,500.00	£1,065,634.00
3.0.2 Funding for local authority provided or commissioned area wide services delivered through Sure Start Children's Centres							£0.00	£0.00	£0.00
3.0.3 Funding on local authority management costs relating to Sure Start Children's Centres							£0.00	£0.00	£0.00
3.0.4 Other spend on children under 5							£416,330.00	£356,246.00	£60,084.00
3.0.5 Total Sure Start children's centres and other spend on children under 5							£1,499,464.00	£373,746.00	£1,125,718.00
3.1.1 Residential care							£17,396,430.00	£6,348,780.00	£11,047,650.00
3.1.2a Fostering services (excluding fees and allowances for LA foster carers)							£6,518,221.00	£0.00	£6,518,221.00
3.1.2b Fostering services (fees and allowances for LA foster carers)							£4,232,572.00	£0.00	£4,232,572.00
3.1.3 Adoption services							£1,230,850.00	£0.00	£1,230,850.00
3.1.4 Special guardianship support							£2,082,750.00	£0.00	£2,082,750.00
3.1.5 Other children looked after services							£99,508.00	£0.00	£99,508.00
3.1.6 Short breaks (respite) for looked after disabled children							£11,000.00	£0.00	£11,000.00
3.1.7 Children placed with family and friends							£1,010,010.00	£0.00	£1,010,010.00
3.1.8 Education of looked after children	£0.00	£145,831.00	£141,502.00	£10,844.00	£0.00		£298,177.00	£203,424.00	£94,753.00
3.1.9 Leaving care support services							£1,697,014.00	£0.00	£1,697,014.00
3.1.10 Asylum seeker services children							£1,778,180.00	£1,242,310.00	£535,870.00
3.1.11 Total Children Looked After	£0.00	£145,831.00	£141,502.00	£10,844.00	£0.00		£36,354,712.00	£7,794,514.00	£28,560,198.00
3.2.1 Other children and families services							£587,350.00	£0.00	£587,350.00
3.3.1 Social work (including LA functions in relation to child protection)							£13,374,542.00	£198,150.00	£13,176,392.00
3.3.2 Commissioning and Children's Services Strategy							£882,255.00	£0.00	£882,255.00
3.3.3 Local Safeguarding Children Board							£168,014.00	£120,220.00	£47,794.00
3.3.4 Total Safeguarding Children and Young People's Services							£14,424,811.00	£318,370.00	£14,106,441.00
3.4.1 Direct payments							£2,401,020.00	£404,000.00	£1,997,020.00
3.4.2 Short breaks (respite) for disabled children							£339,650.00	£800.00	£338,850.00
3.4.3 Other support for disabled children							£102,720.00	£0.00	£102,720.00
3.4.4 Targeted family support							£2,840,855.00	£1,524,046.00	£1,316,809.00
3.4.5 Universal family support							£1,655,338.00	£297,585.00	£1,357,753.00
3.4.6 Total Family Support Services							£7,339,583.00	£2,226,431.00	£5,113,152.00
3.5.1 Universal services for young people							£1,013,789.00	£121,626.00	£892,163.00
3.5.2 Targeted services for young people							£1,174,173.00	£0.00	£1,174,173.00
3.5.3 Total Services for young people							£2,187,962.00	£121,626.00	£2,066,336.00
3.6.1 Youth justice							£301,340.00	£20,000.00	£281,340.00
4.0.1 Capital Expenditure from Revenue (CERA) (Non-schools budget functions and Children's and young people services)							£0.00	£0.00	£0.00
5.0.1 Total Schools Budget and Other education and community budget (excluding CERA) (lines 1.8.1 and 2.5.1)							£263,795,771.00	£5,665,361.00	£258,130,410.00
5.0.2 Total Children and Young People's Services and Youth Justice Budget (excluding CERA)(lines 3.0.5 + 3.1.11 + 3.2.1 + 3.3.4 + 3.4.6 + 3.5.3 + 3.6.1)							£62,695,222.00	£10,854,687.00	£51,840,535.00
6 Total Schools Budget, Other education and community budget, Children and Young People's Services and Youth Justice Budget (excluding CERA) (lines 5.0.1 + 5.0.2)							£326,490,993.00	£16,520,048.00	£309,970,945.00
7 Capital Expenditure (excluding CERA)	£0.00	£490,000.00	£9,460,000.00	£15,760,000.00	£0.00		£25,710,000.00	£0.00	£25,710,000.00
8a.1 Substance misuse services (Drugs, Alcohol and Volatile substances) (included in 3.5.1 and 3.5.2 above)							£0.00	£0.00	£0.00
8a.2 Teenage pregnancy services (included in 3.5.1 and 3.5.2 above)							£0.00	£0.00	£0.00
1.8.1a DSG Block Planned Expenditure							Allocated DSG funding	Planned Spend	Net
Schools (before academy recoupment)							£179,086,824.00	£178,191,390.00	£895,434.00
Central School Services							£1,184,741.00	£1,176,780.00	£7,961.00
High Needs (excluding post school)							£38,655,010.00	£40,017,979.00	-£1,362,969.00
Early Years							£31,258,211.00	£30,798,637.00	£459,574.00
Total							£250,184,786.00	£250,184,786.00	£0.00