

LA Table: FUNDING PERIOD (2026-27)

Department for Education Section 251 Financial Data Collection

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Description	Early Years	Primary	Secondary	SEN/ Special Schools	AP/ PRUs	Post School	Gross	Income	Net
1.0.1 Individual Schools Budget (before academy recoupment), including sixth form grant for maintained schools, but excluding high needs place funding	£34,695,768.00	£93,250,143.00	£91,389,850.00				£219,335,761.00		£219,335,761.00
1.0.2 High needs place funding within Individual Schools Budget (before academy recoupment), excluding funding for 16-19 academies and free schools and FE colleges and independent learning providers	£0.00	£217,667.00	£0.00	£8,124,333.00	£960,000.00		£9,302,000.00		£9,302,000.00
1.1.1 Contingencies		£0.00	£0.00				£0.00	£0.00	£0.00
1.1.2 Behaviour support services		£0.00	£0.00				£0.00	£0.00	£0.00
1.1.3 Support to UPEG and bilingual learners		£0.00	£0.00				£0.00	£0.00	£0.00
1.1.4 Free school meals eligibility		£25,497.00	£2,187.00				£27,684.00	£0.00	£27,684.00
1.1.5 Insurance		£0.00	£0.00				£0.00	£0.00	£0.00
1.1.6 Museum and Library services		£0.00	£0.00				£0.00	£0.00	£0.00
1.1.7 Licences/subscriptions		£0.00	£0.00				£0.00	£0.00	£0.00
1.1.8 Staff costs – supply cover excluding cover for facility time		£0.00	£0.00				£0.00	£0.00	£0.00
1.1.9 Staff costs – supply cover for facility time		£0.00	£0.00				£0.00	£0.00	£0.00
1.2.1 Top-up funding – maintained schools	£0.00	£2,517,879.00	£292,477.00	£11,702,253.00	£540,060.00		£15,052,669.00	£480,000.00	£14,572,669.00
1.2.2 Top-up funding – academies, free schools and colleges	£0.00	£1,391,637.00	£1,763,764.00	£2,864,095.00	£572,045.00	£1,445,567.00	£8,037,108.00	£0.00	£8,037,108.00
1.2.3 Top-up and other funding – non-maintained and independent providers	£0.00	£0.00	£0.00	£2,430,610.00	£0.00	£2,902,799.00	£5,333,409.00	£0.00	£5,333,409.00
1.2.4 Additional high needs targeted funding for mainstream schools and academies	£0.00	£228,200.00	£46,800.00				£275,000.00	£0.00	£275,000.00
1.2.5 SEN support services	£448,032.00	£1,430,139.00	£887,891.00	£145,028.00	£13,992.00	£230,048.00	£3,155,130.00	£254,777.00	£2,900,353.00
1.2.6 Hospital education services				£0.00	£35,779.00		£35,779.00	£0.00	£35,779.00
1.2.7 Other alternative provision services	£0.00	£354,675.00	£90,802.00	£34,304.00	£741,275.00	£0.00	£1,221,056.00	£0.00	£1,221,056.00
1.2.8 Support for inclusion	£34,351.00	£92,175.00	£108,224.00	£201,467.00	£944.00	£0.00	£437,161.00	£0.00	£437,161.00
1.2.9 Special schools and PRUs in financial difficulty				£0.00	£0.00		£0.00	£0.00	£0.00
1.2.10 PFI/ BSF costs at special schools, AP/ PRUs and Post 16 institutions only				£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
1.2.11 Direct payments (SEN and disability)	£0.00	£0.00	£0.00	£205,000.00	£0.00	£0.00	£205,000.00	£0.00	£205,000.00
1.2.13 Therapies and other health related services	£0.00	£65,369.00	£63,894.00	£5,595.00	£671.00	£0.00	£135,529.00	£0.00	£135,529.00
1.3.1 Central expenditure on early years entitlement	£405,202.00						£405,202.00	£0.00	£405,202.00
1.4.1 Contribution to combined budgets	£325.00	£2,580.00	£1,888.00	£451.00	£0.00		£5,244.00	£0.00	£5,244.00
1.4.2 School admissions	£0.00	£278,515.00	£37,209.00	£34,810.00	£2,447.00		£352,981.00	£0.00	£352,981.00

Description	Early Years	Primary	Secondary	SEN/ Special Schools	AP/ PRUs	Post School	Gross	Income	Net
1.4.3 Servicing of schools forums	£0.00	£21,240.00	£3,298.00	£2,147.00	£189.00		£26,874.00	£0.00	£26,874.00
1.4.4 Termination of employment costs	£0.00	£0.00	£0.00	£0.00	£0.00		£0.00	£0.00	£0.00
1.4.5 Falling Rolls Fund	£0.00	£0.00	£0.00	£0.00	£0.00		£0.00	£0.00	£0.00
1.4.6 Capital expenditure from revenue (CERA)	£0.00	£0.00	£0.00	£0.00	£0.00		£0.00	£0.00	£0.00
1.4.7 Prudential borrowing costs	£0.00	£0.00	£0.00	£0.00	£0.00		£0.00	£0.00	£0.00
1.4.8 Fees to independent schools without SEN	£0.00	£0.00	£0.00	£0.00	£0.00		£0.00	£0.00	£0.00
1.4.9 Equal pay - back pay	£0.00	£0.00	£0.00	£0.00	£0.00		£0.00	£0.00	£0.00
1.4.10 Pupil growth	£0.00	£0.00	£185,520.00	£0.00	£0.00		£185,520.00	£0.00	£185,520.00
1.4.11 SEN transport	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
1.4.12 Exceptions agreed by Secretary of State	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
1.4.13 Infant class sizes		£0.00					£0.00	£0.00	£0.00
1.4.14 Other Items	£17,444.00	£174,445.00	£115,158.00	£11,472.00	£478.00	£0.00	£318,997.00		£318,997.00
1.5.1 Education welfare service							£440,143.00	£118,989.00	£321,154.00
1.5.2 Asset management							£103,798.00	£0.00	£103,798.00
1.5.3 Statutory/ Regulatory duties							£352,388.00	£0.00	£352,388.00
1.6.1 Central support services							£0.00	£0.00	£0.00
1.6.2 Education welfare service							£0.00	£0.00	£0.00
1.6.3 Asset Management							£153,110.00	£0.00	£153,110.00
1.6.4 Statutory/ Regulatory duties							£161,761.00	£0.00	£161,761.00
1.6.5 Premature retirement cost/ Redundancy costs (new provisions)							£0.00	£0.00	£0.00
1.6.6 Monitoring national curriculum assessment							£10,000.00	£0.00	£10,000.00
1.6.7 School Improvement							£115,430.00	£0.00	£115,430.00
1.7.1 Other Specific Grants	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
1.8.1 TOTAL SCHOOLS BUDGET (before Academy recoupment)	£35,601,122.00	£100,050,161.00	£94,988,962.00	£25,761,565.00	£2,867,880.00	£4,578,414.00	£265,184,734.00	£853,766.00	£264,330,968.00
1.9.1 Estimated Dedicated Schools Grant for 2026-27 (before academy recoupment), excluding high needs place funding for 16-19 academies and free schools and FE colleges and independent learning providers							£264,254,973.00		
1.9.2 Dedicated Schools Grant brought forward from 2025-26 (show deficit as a negative)							-£9,208,068.00		
1.9.3 Dedicated Schools Grant carry forward to 2027-28							£9,208,067.00		
1.9.4 Grant for maintained school sixth forms							£75,996.00		
1.9.5 Local Authority additional contribution							£0.00		
1.9.6 Total funding supporting the Schools Budget (the sum of lines 1.9.1 to 1.9.5)							£264,330,968.00		
1.10.1 Academy recoupment from the Dedicated Schools Grant of schools block funding (show as a negative)							-£125,791,658.00		
1.10.2 Academy recoupment from the Dedicated Schools Grant of high needs place funding shown under line 1.0.2 (show as a negative)							-£1,656,000.00		

Description	Early Years	Primary	Secondary	SEN/ Special Schools	AP/ PRUs	Post School	Gross	Income	Net
2.0.1 Central support services							£1,747,998.00	£1,569,224.00	£178,774.00
2.0.2 Education welfare service							£15,569.00	£0.00	£15,569.00
2.0.3 School improvement							£131,899.00	£0.00	£131,899.00
2.0.4 Asset management - education							£0.00	£0.00	£0.00
2.0.5 Statutory/ Regulatory duties - education							£321,914.00	£31,000.00	£290,914.00
2.0.6 Premature retirement cost/ Redundancy costs (new provisions)							£0.00	£0.00	£0.00
2.0.7 Monitoring national curriculum assessment							£18,361.00	£0.00	£18,361.00
2.1.1 Educational psychology service							£277,524.00	£12,212.00	£265,312.00
2.1.2 SEN administration, assessment and coordination and monitoring							£822,770.00	£0.00	£822,770.00
2.1.3 Independent Advice and Support Services (Parent partnership), guidance and information							£40,010.00	£20,000.00	£20,010.00
2.1.4 Home to school transport (pre 16): SEN transport expenditure	£0.00	£105,581.00	£0.00	£3,289,093.00	£25,806.00		£3,420,480.00	£73,836.00	£3,346,644.00
2.1.5 Home to school transport (pre 16): mainstream home to school transport expenditure	£0.00	£422,176.00	£352,814.00	£0.00	£0.00		£774,990.00	£0.00	£774,990.00
2.1.6 Home to post-16 provision: SEN/ LLDD transport expenditure (aged 16-18)			£0.00	£0.00	£0.00	£117,832.00	£117,832.00	£55,500.00	£62,332.00
2.1.7 Home to post-16 provision: SEN/ LLDD transport expenditure (aged 19-25)			£0.00	£0.00	£0.00	£102,827.00	£102,827.00	£0.00	£102,827.00
2.1.8 Home to post-16 provision transport: mainstream home to post-16 transport expenditure			£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
2.1.9 Supply of school places							£44,556.00	£0.00	£44,556.00
2.2.1 Other spend not funded from the Schools Budget							£0.00	£0.00	£0.00
2.3.1 Young people's learning and development			£165,568.00	£0.00	£0.00	£0.00	£165,568.00	£147,629.00	£17,939.00
2.3.2 Adult and Community learning							£1,493,085.00	£1,052,305.00	£440,780.00
2.3.3 Pension costs							£1,121,024.00	£0.00	£1,121,024.00
2.3.4 Joint use arrangements							£165,652.00	£0.00	£165,652.00
2.3.5 Insurance							£100,216.00	£0.00	£100,216.00
2.4.1 Other Specific Grant							£537,500.00	£537,500.00	£0.00
2.5.1 Total Other education and community budget							£11,419,775.00	£3,499,206.00	£7,920,569.00
3.0.1 Funding for individual Sure Start Children's Centres							£832,693.00	£31,170.00	£801,523.00
3.0.2 Funding for local authority provided or commissioned area wide services delivered through Sure Start Children's Centres							£0.00	£0.00	£0.00
3.0.3 Funding on local authority management costs relating to Sure Start Children's Centres							£0.00	£0.00	£0.00
3.0.4 Other spend on children under 5							£115,214.00	£72,124.00	£43,090.00
3.0.5 Total Sure Start children's centres and other spend on children under 5							£947,907.00	£103,294.00	£844,613.00
3.1.1 Residential care							£20,403,620.00	£7,804,800.00	£12,598,820.00

Description	Early Years	Primary	Secondary	SEN/ Special Schools	AP/ PRUs	Post School	Gross	Income	Net
3.1.2a Fostering services (excluding fees and allowances for LA foster carers)							£6,625,778.00	£0.00	£6,625,778.00
3.1.2b Fostering services (fees and allowances for LA foster carers)							£4,855,080.00	£0.00	£4,855,080.00
3.1.3 Adoption services							£1,230,410.00	£0.00	£1,230,410.00
3.1.4 Special guardianship support							£2,492,930.00	£0.00	£2,492,930.00
3.1.5 Other children looked after services							£64,845.00	£0.00	£64,845.00
3.1.6 Short breaks (respite) for looked after disabled children							£0.00	£0.00	£0.00
3.1.7 Children placed with family and friends							£825,950.00	£0.00	£825,950.00
3.1.8 Education of looked after children	£0.00	£123,002.00	£120,226.00	£10,528.00	£0.00		£253,756.00	£53,424.00	£200,332.00
3.1.9 Leaving care support services							£1,754,187.00	£0.00	£1,754,187.00
3.1.10 Asylum seeker services children							£2,889,480.00	£2,858,740.00	£30,740.00
3.1.11 Total Children Looked After	£0.00	£123,002.00	£120,226.00	£10,528.00	£0.00		£41,396,036.00	£10,716,964.00	£30,679,072.00
3.2.1 Other children and families services							£565,650.00	£0.00	£565,650.00
3.3.1 Social work (including LA functions in relation to child protection)							£13,434,548.00	£110,330.00	£13,324,218.00
3.3.2 Commissioning and Children's Services Strategy							£856,816.00	£0.00	£856,816.00
3.3.3 Local Safeguarding Children Board							£167,540.00	£120,220.00	£47,320.00
3.3.4 Total Safeguarding Children and Young People's Services							£14,458,904.00	£230,550.00	£14,228,354.00
3.4.1 Direct payments							£2,002,350.00	£767,910.00	£1,234,440.00
3.4.2 Short breaks (respite) for disabled children							£323,988.00	£31,360.00	£292,628.00
3.4.3 Other support for disabled children							£205,640.00	£0.00	£205,640.00
3.4.4 Targeted family support							£6,860,976.00	£5,830,370.00	£1,030,606.00
3.4.5 Universal family support							£1,435,262.00	£149,169.00	£1,286,093.00
3.4.6 Total Family Support Services							£10,828,216.00	£6,778,809.00	£4,049,407.00
3.5.1 Universal services for young people							£954,260.00	£121,626.00	£832,634.00
3.5.2 Targeted services for young people							£1,033,486.00	£3,707.00	£1,029,779.00
3.5.3 Total Services for young people							£1,987,746.00	£125,333.00	£1,862,413.00
3.6.1 Youth justice							£409,850.00	£20,000.00	£389,850.00
4.0.1 Capital Expenditure from Revenue (CERA) (Non-schools budget functions and Children's and young people services)							£0.00	£0.00	£0.00
5.0.1 Total Schools Budget and Other education and community budget (excluding CERA) (lines 1.8.1 and 2.5.1)							£276,604,509.00	£4,352,972.00	£272,251,537.00
5.0.2 Total Children and Young People's Services and Youth Justice Budget (excluding CERA)(lines 3.0.5 + 3.1.11 + 3.2.1 + 3.3.4 + 3.4.6 + 3.5.3 + 3.6.1)							£70,594,309.00	£17,974,950.00	£52,619,359.00
6 Total Schools Budget, Other education and community budget, Children and Young People's Services and Youth Justice Budget (excluding CERA) (lines 5.0.1 + 5.0.2)							£347,198,818.00	£22,327,922.00	£324,870,896.00
7 Capital Expenditure (excluding CERA)	£0.00	£810,000.00	£2,190,000.00	£240,000.00	£0.00		£3,240,000.00	£0.00	£3,240,000.00
8a.1 Substance misuse services (Drugs, Alcohol and Volatile substances) (included in 3.5.1 and 3.5.2 above)							£0.00	£0.00	£0.00

Description	Early Years	Primary	Secondary	SEN/ Special Schools	AP/ PRUs	Post School	Gross	Income	Net
8a.2 Teenage pregnancy services (included in 3.5.1 and 3.5.2 above)							£0.00	£0.00	£0.00
1.8.1a DSG Block Planned Expenditure							Allocated DSG funding	Planned Spend	Net
Schools (before academy recoupment)							£186,151,192.00	£185,220,436.00	£930,756.00
Central School Services							£1,574,957.00	£1,481,437.00	£93,520.00
High Needs (excluding post school)							£41,077,190.00	£42,622,130.00	-£1,544,940.00
Early Years							£35,451,634.00	£34,930,970.00	£520,664.00
Total							£264,254,973.00	£264,254,973.00	£0.00